| FOURTH REGULAR SESSION, | 2008 | CONGRESSIONAL | BILL NO. | 15-123, | C.D.1, |
|-------------------------|------|---------------|----------|---------|----------------|
| | | | C.D.2, | C.D.3, | C.D.4, |
| | | | C.D.5, | C.D.6, | C.D.7 |
| <u>PC NO. 15-219</u> | | | PUBLIC | LAW NO | <u>. 15–43</u> |

AN ACT

To amend Public Law No. 15-11, as amended by Public Laws Nos. 15-18,

15-26 and 15-33, by amending sections 1, 2, 3, 4, 6, 8 and 9 thereof, in order to appropriate an additional \$727,537 from the General Fund for fiscal year ending September 30, 2008, and for other purposes. BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA: 1 Section 1. The title of Public Law No. 15-11, as amended by Public Laws Nos. 15-18, 15-26 and 15-33, is hereby further amended 2 3 to read as follows: 4 "To appropriate the sum of \$43,055,348 from the General Fund of the Federated States of Micronesia for the 5 fiscal year ending September 30, 2008, for the purpose 6 of funding the operations of all branches of the 7 8 National Government of the Federated States of 9 Micronesia, its agencies, various programs, grants, 10 subsidies and contributions and to establish a capital 11 and human resource development budget, and for other purposes." 12 Section 2. Section 1 of Public Law No. 15-11, as amended by 13 Public Laws Nos. 15-18, 15-26 and 15-33, is hereby further amended 14 to read as follows: 15 16 "Section 1. The sum of \$43,055,348 from or so much 17 thereof as may be necessary is hereby appropriated from the General Fund of the Federated States of Micronesia 18 19 for the fiscal year ending September 30, 2008, for the purpose of funding the operations of all branches of the 20 21 National Government of the Federated States of

| 2subsidies and contributions and to establish a capital3and human resource development budget, and for other4purposes. The sum of appropriated herein shall be5apportioned as follows:"6Section 3. Section 2 of Public Law No. 15-11, as amended by7Public Laws Nos. 15-18, 15-26 and 15-33, is hereby further amended8to read as follows:9"Section 2. Operating expenses of the Executive Branch."10The sum of \$17,982,931 or so much thereof as may be11necessary, is hereby appropriated from the General Fund12of the Federated States of Micronesia for the fiscal13year ending September 30, 2008, for the purpose of14funding the operations of the Executive Branch of the15National Government during the fiscal year 2008. The16sum appropriated by this section shall be apportioned as17follows:18(1)0Office of the President.19\$585,621 or so much thereof as may be necessary PROVIDED20THAT \$10,000 from the OCE line item is used exclusively21to pay the outstanding communications account with FSM22Telecom for the operations of the Office of the23President during the fiscal year 2008, and PROVIDED THAT24\$15,000 from the travel line item is to be used25exclusively for the purpose of the Presidential State | 1 | Micronesia, its agencies, various programs, grants, |
|---|----|--|
| 4 purposes. The sum of appropriated herein shall be 5 apportioned as follows:" 6 Section 3. Section 2 of Public Law No. 15-11, as amended by 7 Public Laws Nos. 15-18, 15-26 and 15-33, is hereby further amended 8 to read as follows: 9 "Section 2. Operating expenses of the Executive Branch. 10 The sum of \$17,982,931 or so much thereof as may be 11 necessary, is hereby appropriated from the General Fund 12 of the Federated States of Micronesia for the fiscal 13 year ending September 30, 2008, for the purpose of 14 funding the operations of the Executive Branch of the 15 National Government during the fiscal year 2008. The 16 sum appropriated by this section shall be apportioned as 17 follows: 18 (1) Office of the President. 19 \$585,621 or so much thereof as may be necessary PROVIDED 20 THAT \$10,000 from the OCE line item is used exclusively 21 to pay the outstanding communications account with FSM 22 Telecom for the operations of the Office of the 23 President during the fiscal year 2008, and PROVIDED THAT 24 <t< td=""><td>2</td><td>subsidies and contributions and to establish a capital</td></t<> | 2 | subsidies and contributions and to establish a capital |
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| Telecom for the operations of the Office of the President during the fiscal year 2008, and PROVIDED THAT \$15,000 from the travel line item is to be used | 20 | THAT \$10,000 from the OCE line item is used exclusively |
| President during the fiscal year 2008, and PROVIDED THAT \$15,000 from the travel line item is to be used | 21 | to pay the outstanding communications account with FSM |
| 24 \$15,000 from the travel line item is to be used | 22 | Telecom for the operations of the Office of the |
| | 23 | President during the fiscal year 2008, and PROVIDED THAT |
| 25 exclusively for the purpose of the Presidential State | 24 | \$15,000 from the travel line item is to be used |
| | 25 | exclusively for the purpose of the Presidential State |

| 1 | Visit and Chief Executive Council Meeting, and PROVIDED |
|----|---|
| 2 | THAT \$10,000 from the travel line item be used |
| 3 | exclusively for the purpose of the State visit to |
| 4 | Israel. The sum appropriated herein shall be |
| 5 | apportioned as follows: |
| 6 | Personnel\$ 232,766 |
| 7 | Travel 126,148 |
| 8 | Contractual Services 137,000 |
| 9 | OCE |
| 10 | Fixed Assets 12,000 |
| 11 | (2) Department of Foreign Affairs. |
| 12 | \$3,438,491 or so much thereof as may be |
| 13 | necessary, PROVIDED THAT \$18,000 of the |
| 14 | Contractual Services line item is used |
| 15 | exclusively for the purpose of paying rental |
| 16 | obligations for the UN Mission, and PROVIDED |
| 17 | THAT \$40,000 from the OCE line item is used |
| 18 | exclusively for the purpose of paying |
| 19 | outstanding debts of the FSM Embassy in |
| 20 | Washington D.C. for the operations of the |
| 21 | Department of Foreign Affairs during the |
| 22 | fiscal year 2008, and PROVIDED THAT \$40,000 |
| 23 | from the fixed assets line item is used |
| 24 | exclusively for the purpose of paying for a |
| 25 | vehicle for the Embassy in Fiji. The sum |
| | |

| 1 | appropriated herein shall be apportioned as | |
|----|---|----------|
| 2 | follows: | |
| 3 | | ,298,905 |
| 4 | Travel | 160,887 |
| 5 | | ,575,149 |
| 6 | OCE | 311,050 |
| | | |
| 7 | Fixed Assets | 92,500 |
| 8 | (3) <u>Department of Finance and Administration</u> . | |
| 9 | \$2,798,480 or so much thereof as may be | |
| 10 | necessary, PROVIDED THAT \$20,000 from the | |
| 11 | travel line item is used exclusively for | |
| 12 | employee domestic travel for the purpose of | |
| 13 | improving tax collection rates for the | |
| 14 | operations of the Department of Finance and | |
| 15 | Administration during the fiscal year 2008, | |
| 16 | and PROVIDED THAT \$50,000 from the travel line | |
| 17 | item is used exclusively for recruitment and | |
| 18 | repatriation. Of the total amount of funds | |
| 19 | appropriated herein, \$184,537 shall be deemed | |
| 20 | to come from funds available under the amended | |
| 21 | Compact for Capacity Building, PROVIDED THAT, | |
| 22 | these funds shall not be allocated or | |
| 23 | obligated until such time as formal approval | |
| 24 | has been obtained in accordance with the | |
| 25 | amended Compact of Free Association. The sum | |
| | | |

| 1 | appropriated herein shall be apportioned as | |
|----|--|----------|
| 2 | follows: | |
| 3 | Personnel\$ 1 | ,170,913 |
| 4 | Travel | 241,722 |
| 5 | Contractual Services 1 | ,082,088 |
| 6 | OCE | 259,007 |
| 7 | Fixed Assets | 44,750 |
| 8 | (4) Department of Resources and Development. | |
| 9 | \$715,500 or so much thereof as may be | |
| 10 | necessary, for the operations of the | |
| 11 | Department of Resources and Development during | |
| 12 | the fiscal year 2008. Of the total funds | |
| 13 | appropriated herein, \$50,000 shall be deemed | |
| 14 | to come from funds available under the amended | |
| 15 | Compact for Private Sector Grant, PROVIDED | |
| 16 | THAT, these funds shall not be allotted or | |
| 17 | obligated until such time as formal approval | |
| 18 | has been obtained in accordance with the | |
| 19 | Amended Compact of Free Association. The sum | |
| 20 | appropriated herein shall be apportioned as | |
| 21 | follows: | |
| 22 | Personnel\$ | 449,290 |
| 23 | Travel | 101,252 |
| 24 | Contractual Services | 60,275 |
| 25 | OCE\$ | 96,983 |
| | | |

| 1 | Fixed Assets | 7,700 |
|----|---|---------|
| 2 | (5) <u>Department of Transportation</u> , | |
| 3 | Communication and Infrastructure. | |
| 4 | \$1,919,024 or so much thereof as may be | |
| 5 | necessary, for the operations of the | |
| 6 | Department of Transportation, Communication | |
| 7 | and Infrastructure during the fiscal year | |
| 8 | 2008. Of the \$494,000 appropriated for the | |
| 9 | OCE line item, \$270,000 shall be obligated for | |
| 10 | POL for the Caroline Voyager and \$150,000 | |
| 11 | shall be obligated for utilities for the | |
| 12 | capitol and official residence PROVIDED THAT | |
| 13 | the \$150,000 shall be used exclusively as an | |
| 14 | advance payment to PUC for utilities expenses | |
| 15 | for the period May through September 2008. | |
| 16 | The sum appropriated herein shall be | |
| 17 | apportioned as follows: | |
| 18 | Personnel\$ | 462,511 |
| 19 | Travel | 93,465 |
| 20 | Contractual Services | 865,048 |
| 21 | OCE | 494,000 |
| 22 | Fixed Assets | 4,000 |
| 23 | (6) Department of Health and Social Affairs. | |
| 24 | \$1,143,544 or so much thereof as may be | |
| 25 | necessary, for the operations of the | |

| 1 | Department of Health and Social Affairs during | |
|----|--|---------|
| 2 | the fiscal year 2008. Of the total funds | |
| 3 | appropriated herein, \$971,467 shall be deemed | |
| 4 | to come from funds available under the amended | |
| 5 | Compact from the health sector, PROVIDED THAT, | |
| 6 | these funds shall not be allotted or obligated | |
| 7 | until such time as formal approval has been | |
| 8 | obtained in accordance with the Amended | |
| 9 | Compact of Free Association. The sum | |
| 10 | appropriated herein shall be apportioned as | |
| 11 | follows: | |
| 12 | Personnel\$ | 441,570 |
| 13 | Travel | 165,245 |
| 14 | Contractual Services | 401,385 |
| 15 | OCE | 133,344 |
| 16 | Fixed Assets | 2,000 |
| 17 | (7) <u>Department of Education</u> . | |
| 18 | \$1,949,797 or so much thereof as may be | |
| 19 | necessary, for the operations of the | |
| 20 | Department of Education during the fiscal year | |
| 21 | 2008. Of the total funds appropriated herein, | |
| 22 | \$632,769 shall be deemed to come from the | |
| 23 | funds available under the amended Compact from | |
| 24 | the education sector, and \$1,288,688 | |
| 25 | supplemental education grant (SEG) for fiscal | |
| | | |

| 1 | year 2007, PROVIDED THAT, these funds shall | |
|----|--|------|
| 2 | not be allotted or obligated until such time | |
| 3 | as formal approval has been obtained in | |
| 4 | accordance with the Amended Compact of Free | |
| 5 | Association. The sum appropriated herein shall | |
| 6 | be apportioned as follows: | |
| 7 | Personnel\$ 299 | ,591 |
| 8 | Travel | 638 |
| 9 | Contractual Services | ,434 |
| 10 | OCE 1,372 | ,134 |
| 11 | Fixed Assets | -0- |
| 12 | (8) <u>Department of Justice</u> . | |
| 13 | \$3,298,373 or so much thereof as may be | |
| 14 | necessary, for the operations of the | |
| 15 | Department of Justice during the fiscal year | |
| 16 | 2008. Of the \$1,018,959 appropriated for OCE | |
| 17 | herein, \$650,000 shall be obligated for fuel | |
| 18 | cost of the FSM patrol boats, PROVIDED THAT | |
| 19 | such fund shall be used exclusively for patrol | |
| 20 | or surveillance operation. Of the \$1,990,478 | |
| 21 | appropriated for Personnel herein, \$80,472 | |
| 22 | shall be obligated for overtime for | |
| 23 | immigration and labor employees. The sum | |
| 24 | appropriated herein shall be apportioned as | |
| 25 | follows: | |
| | | |

| 1 | Personnel\$ 1,990,47 |
|----|--|
| 2 | Travel 124,03 |
| 3 | Contractual Services 164,89 |
| 4 | OCE 1,018,95 |
| 5 | Fixed Assets |
| 6 | (9) Office of the Public Defender. |
| 7 | \$771,932 or so much thereof as may be |
| 8 | necessary, for the operations of the Office of |
| 9 | the Public Defender during the fiscal year |
| 10 | 2008. The sum appropriated herein shall be |
| 11 | apportioned as follows: |
| 12 | Personnel\$ 499,59 |
| 13 | Travel 132,50 |
| 14 | Contractual Services 38,15 |
| 15 | OCE 84,68 |
| 16 | Fixed Assets 17,00 |
| 17 | (10) Office of Statistics, Budget, Overseas Developmen |
| 18 | Assistance and Compact Management. |
| 19 | \$1,108,351 or so much thereof as may be |
| 20 | necessary, for the operations of the Office of |
| 21 | Statistics, Budget, Overseas Development |
| 22 | Assistance and Compact Management during the |
| 23 | fiscal year 2008. Of the total funds |
| 24 | appropriated herein, \$46,798 shall be deemed |
| 25 | to come from the funds available under the |

| 1 | amended compact for capacity building, | |
|----|--|---------|
| 2 | PROVIDED THAT, these funds shall not be | |
| 3 | allotted or obligated until such time as | |
| 4 | formal approval has been obtained in | |
| 5 | accordance with the Amended Compact of Free | |
| 6 | Association. The sum appropriated herein shall | |
| 7 | be apportioned as follows: | |
| 8 | Personnel\$ | 604,011 |
| 9 | Travel | 114,781 |
| 10 | Contractual Services | 252,000 |
| 11 | OCE | 124,059 |
| 12 | Fixed Assets | 13,500 |
| 13 | (11) Office of Environment and Emergency Manager | nent. |
| 14 | \$141,022 or so much thereof as may be | |
| 15 | necessary, for the operations of the Office of | |
| 16 | Environment and Emergency Management during | |
| 17 | the fiscal year 2008. \$50,000 appropriated | |
| 18 | for contractual services herein shall be | |
| 19 | deemed to come from funds available under the | |
| 20 | amended Compact for environment sector plan | |
| 21 | grant, PROVIDED THAT such fund shall not be | |
| 22 | allotted or obligated until such time as | |
| 23 | formal approval has been obtained in | |
| 24 | accordance with the Amended Compact of Free | |
| 25 | Association. The sum appropriated herein | |
| | | |

| 1 | shall be apportioned as follows: |
|----|--|
| 2 | Personnel\$ 67,521 |
| 3 | Travel 15,828 |
| 4 | Contractual Services |
| 5 | OCE |
| 6 | Fixed Assets0- |
| 7 | (12) Office of National Archives, Culture |
| 8 | and Historic Preservation. |
| 9 | \$112,796 or so much thereof as may be |
| 10 | necessary, for the operations of the Office of |
| 11 | National Archives, Culture and Historic |
| 12 | Preservation during the fiscal year 2008. The |
| 13 | sum appropriated herein shall be apportioned |
| 14 | as follows: |
| 15 | Personnel\$ 84,797 |
| 16 | Travel 10,000 |
| 17 | Contractual Services0- |
| 18 | OCE 10,000 |
| 19 | Fixed Assets |
| 20 | Section 4. Section 3 of Public Law No. 15-11 is hereby |
| 21 | further amended to read as follows: |
| 22 | Section 3. <u>Operating Expenses of the</u> |
| 23 | Legislative Branch. The sum of \$3,220,151 or |
| 24 | so much thereof as may be necessary, is hereby |
| 25 | appropriated from the General Fund of the |

| 1 | Federated States of Micronesia for the fiscal | |
|----|--|------------------|
| 2 | year ending September 30, 2008, for the | |
| 3 | operations of the Legislative Branch of the | |
| 4 | National Government during fiscal year 2008. | |
| 5 | Of the \$230,000 appropriated for Delegation | |
| 6 | Offices in Chuuk, \$20,000 shall be obligated | |
| 7 | for construction and operational expenses of | |
| 8 | the delegation office, PROVIDED THAT such fund | |
| 9 | shall be used exclusively for construction and | |
| 10 | operational expenses of the delegation office | |
| 11 | in Chuuk. The sum appropriated by this section | |
| 12 | shall be apportioned as follows: | |
| 13 | Personnel\$ | 1,185,424 |
| 14 | Travel | 619 , 627 |
| 15 | Contractual Services | 701,100 |
| 16 | OCE | 687,000 |
| 17 | Fixed Assets | 27,000 |
| 18 | (1) <u>Speaker and Members</u> . | |
| 19 | \$1,552,771 or so much thereof as may be | |
| 20 | necessary, for the operations of the Office of | |
| 21 | the Speaker and Members of the Congress of the | |
| 22 | Federated States of Micronesia during fiscal | |
| 23 | year 2008. The sum appropriated herein shall | |
| 24 | be apportioned as follows: | |
| 25 | Personnel\$ | 415,290 |
| | | |

| 1 | Travel | 509,881 |
|----|---|------------------|
| 2 | Contractual Services, PROVIDED THAT, \$70,000 | |
| 3 | is equally distributed for each member as | |
| 4 | representation fund | 577,600 |
| 5 | OCE | 50,000 |
| 6 | (2) <u>Staff Offices</u> . | |
| 7 | \$1,157,380 or so much thereof as may be | |
| 8 | necessary, for the operations of the Congress | |
| 9 | staff offices during fiscal year 2008. The | |
| 10 | sum appropriated herein shall be apportioned | |
| 11 | as follows: | |
| 12 | Personnel\$ | 770 , 134 |
| 13 | Travel | 109,746 |
| 14 | Contractual Services | 123,500 |
| 15 | OCE | 127,000 |
| 16 | Fixed Assets | 27,000 |
| 17 | (3) <u>Congress Delegation Offices</u> . | |
| 18 | \$510,000, or so much thereof as may be | |
| 19 | necessary, for the operations of the Congress | |
| 20 | delegation offices during fiscal year 2008. | |
| 21 | The sum appropriated herein shall be | |
| 22 | apportioned as follows: | |
| 23 | (i) Kosrae Delegation Office\$ | 70,000 |
| 24 | (ii) Pohnpei Delegation Office | 140,000 |
| 25 | (iii) Chuuk Delegation Office\$ | 230,000 |
| | | |

| 1 | (iv) Yap Delegation Office |
|----|---|
| 2 | Section 5. Section 4 of Public Law No. 15-11, as amended by |
| 3 | Public Law No. 15-18 and PL 15-26, is hereby further amended to |
| 4 | read as follows: |
| 5 | "Section 4. Operating Expenses of the National |
| 6 | Judiciary Branch. The sum of \$1,096,741 or so much |
| 7 | thereof as may be necessary, is hereby appropriated from |
| 8 | the General Fund of the Federated States of Micronesia |
| 9 | for the fiscal year ending September 30, 2008, for the |
| 10 | operations of the Judiciary Branch of the National |
| 11 | Government during the fiscal year 2008. Of the \$126,900 |
| 12 | appropriated for contractual services herein, \$5,000 |
| 13 | shall be obligated for the maintenance contract for the |
| 14 | generator in Chuuk, PROVIDED THAT such funds shall be |
| 15 | used exclusively for the maintenance contract for the |
| 16 | generator in Chuuk and \$12,000 shall be obligated for |
| 17 | the renovation and upgrade of the FSM Chief Justice new |
| 18 | residence in Palikir, PROVIDED THAT the funds shall be |
| 19 | used exclusively for the renovation and upgrade of the |
| 20 | Chief Justice new residence. Of the \$127,481 |
| 21 | appropriated for OCE herein, \$18,000 shall be obligated |
| 22 | for fuel, supplies and materials and utilities, PROVIDED |
| 23 | THAT such fund shall be used exclusively for fuel, |
| 24 | supplies and materials and utilities. The sum |
| 25 | appropriated by this section shall be apportioned as |

| 1 | | follows: | |
|----|------------|---|------------------|
| 2 | | Personnel\$ | 695 , 360 |
| 3 | | Travel | 120,000 |
| 4 | | Contractual Services | 126,900 |
| 5 | | OCE | 127,481 |
| 6 | | Fixed Assets | 27,000″ |
| 7 | Sect | ion 6. Section 6 of Public Law No. 15-11, is here | by |
| 8 | amended to | o read as follows: | |
| 9 | | "Section 6. Operating Expenses of Agencies of t | <u>he</u> |
| 10 | | National Government. The sum of \$1,546,587 or s | o much |
| 11 | | thereof as may be necessary, is hereby appropria | ted from |
| 12 | | the General Fund of the Federated States of Micr | onesia |
| 13 | | for the fiscal year ending September 30, 2008, f | or the |
| 14 | | operations of the following boards, commissions | and |
| 15 | | agencies during the fiscal year 2008. The sum | |
| 16 | | appropriated by this section shall be apportione | d as |
| 17 | | follows: | |
| 18 | | (1) National Oceanic Resource Management | |
| 19 | | <u>Authority (NORMA)</u> . | |
| 20 | | \$360,607, or so much thereof as may be | |
| 21 | | necessary, for the operations of NORMA for the | |
| 22 | | fiscal year 2008. The sum appropriated herein | |
| 23 | | shall be apportioned as follows: | |
| 24 | | Personnel\$ | 193 , 207 |
| 25 | | Travel\$ | 60,000 |

| 1 | Contractual Service | 66,900 |
|----|--|--------|
| 2 | OCE | 40,500 |
| 3 | Fixed Assets | -0- |
| 4 | (2) <u>Board of Regents (COM-FSM)</u> . | |
| 5 | \$58,000, or so much thereof as may be | |
| 6 | necessary, for the operations of the Board of | |
| 7 | Regents, COM-FSM during the fiscal year 2008. | |
| 8 | The sum appropriated herein shall be | |
| 9 | apportioned as follows: | |
| 10 | Personnel\$ | -0- |
| 11 | Travel | 41,000 |
| 12 | Contractual Services | 10,000 |
| 13 | OCE | 7,000 |
| 14 | Fixed Assets | -0- |
| 15 | (3) <u>Coconut Development Authority (CDA)</u> . | |
| 16 | \$95,042, or so much thereof as may be | |
| 17 | necessary, for the operations of the Coconut | |
| 18 | Development Authority during the fiscal year | |
| 19 | 2008. The sum appropriated herein shall be | |
| 20 | apportioned as follows: | |
| 21 | Personnel\$ | 70,043 |
| 22 | Travel | 7,422 |
| 23 | Contractual Services | 6,000 |
| 24 | OCE | 10,000 |
| 25 | Fixed Assets\$ | 1,577 |
| | | |

| 1 | (4) <u>FSM Banking Board</u> . | |
|----|---|-----------------|
| 2 | \$219,922, or so much thereof as may be | |
| 3 | necessary, for the operations of the FSM | |
| 4 | Banking Board for the fiscal year 2008. The | |
| 5 | sum appropriated herein shall be apportioned | |
| 6 | as follows: | |
| 7 | Personnel\$ | 99 , 313 |
| 8 | Travel | 22,513 |
| 9 | Contractual Services | 68,100 |
| 10 | OCE | 17 , 996 |
| 11 | Fixed Assets | 12,000 |
| 12 | (5) <u>FSM Postal Services</u> . | |
| 13 | \$678,016 or so much thereof as may be | |
| 14 | necessary, for the operations of the National | |
| 15 | Postal Services during the fiscal year 2008. | |
| 16 | The sum appropriated herein shall be | |
| 17 | apportioned as follows: | |
| 18 | Personnel\$ | 409,041 |
| 19 | Travel | 36,623 |
| 20 | Contractual Services | 146,952 |
| 21 | OCE | 85,400 |
| 22 | Fixed Assets | -0- |
| 23 | (6) National Fisheries Corporation (NFC). | |
| 24 | \$135,000, or so much thereof as may be | |
| 25 | necessary, for the operations of the National | |

| 1 | Fisheries Corporation during the fiscal year |
|----|--|
| 2 | 2008. The sum appropriated herein shall be |
| 3 | apportioned as follows: |
| 4 | NFC operations subsidy\$ 135,000 |
| 5 | Air freight subsidy0- |
| 6 | Section 7. Section 8 of Public Law No. 15-11, as amended by |
| 7 | Public Laws Nos. 15-18, 15-26 and 15-33, is hereby further amended |
| 8 | to read as follows: |
| 9 | "Section 8. Grants, Subsidies and Contributions. The |
| 10 | sum of \$6,969,942 or so much thereof as may be |
| 11 | necessary, is hereby appropriated from the General Fund |
| 12 | of the Federated States of Micronesia for the fiscal |
| 13 | year ending September 30, 2008, for the following |
| 14 | grants, subsidies and contributions during fiscal year |
| 15 | 2008. Of the total amount of funds appropriated herein, |
| 16 | \$2,777,710 shall be deemed to come from funds available |
| 17 | under the amended Compact for Capacity Building, |
| 18 | PROVIDED THAT these funds shall not be allocated or |
| 19 | obligated until such time as formal approval has been |
| 20 | obtained with the Amended Compact of Free Association. |
| 21 | The sum appropriated by this section shall be |
| 22 | apportioned as follows: |
| 23 | (1) Office of the President. |
| 24 | (a) Asia-Pacific Broadcasting |
| 25 | Dev. (AIBD)\$ 4,500 |
| | |

| 1 | (b) Asia-Pacific Broadcasting | |
|----|---|---------|
| 2 | Union (ABU) | 800 |
| 3 | (c) Pacific Island News | |
| 4 | Assn. (PINA) | 350 |
| 5 | (2) Department of Foreign Affairs. | |
| 6 | (a) Pacific Islands Forum Secretariat | 46,000 |
| 7 | (b) Secretariat of the Pacific | |
| 8 | Community (SPC) | 56,000 |
| 9 | (c) UN Membership fees (UN) | 60,000 |
| 10 | (d) UN Economic and Social Commission | |
| 11 | for Asia and the Pacific (ESCAP) | 5,000 |
| 12 | (e) East-West Center | 5,000 |
| 13 | (3) <u>Department of Finance and Administration</u> . | |
| 14 | (a) National Authorizing Comm. | |
| 15 | Membership Fee (Cotonou) | 10,000 |
| 16 | (b) CTAOCO Membership Fee | 4,000 |
| 17 | (c) Maintenance fee for Financial | |
| 18 | Management Information System | 60,000 |
| 19 | (d) FMIS Project | 877,710 |
| 20 | (The total amount of funds appropriated herein | |
| 21 | shall be deemed to come from funds available | |
| 22 | under the amended Compact for Capacity | |
| 23 | Building. Of the total amount appropriated | |
| 24 | herein, \$211,954 shall be deemed to come from | |
| 25 | Capacity Building sector grant awarded and | |

| 1 | appropriated in FY 2007 under Public Law No. | |
|----|--|--------|
| 2 | 15-04. Of the total amount appropriated | |
| 3 | herein, \$315,756 shall be deemed to come from | |
| 4 | FY 2005 carry-over fund under capacity | |
| 5 | building grant. Of the total amount, \$350,000 | |
| 6 | shall be deemed to come from the FY 2008 | |
| 7 | capacity building sector grant award, and | |
| 8 | shall be used exclusively for purpose of | |
| 9 | enable the installation of the Fundware | |
| 10 | program in Chuuk State and at the FSM National | |
| 11 | Government. | |
| 12 | (e) Outstanding financial Obligations \$ | -0- |
| 13 | (4) Department of Resources and Development. | |
| 14 | (a) Pacific Islands Development Program | 15,000 |
| 15 | (b) Forum Fisheries Agency (FFA) | 21,000 |
| 16 | (c) UN Development Program | 3,000 |
| 17 | (d) Coordinating Committee for | |
| 18 | Offshore Minerals Prospecting (SOPAC) | 15,000 |
| 19 | (e) Pacific Asia Travel Association. | 5,000 |
| 20 | (f) UN Environmental Program (UNEP) . | 600 |
| 21 | (g) Western Forestry Leadership | |
| 22 | Coalition | 500 |
| 23 | (h) Food Agriculture Organization (FAO) | 4,700 |
| 24 | (i) UN Framework Convention | 250 |
| 25 | (j) National Association of State | |
| | | |

CONGRESSIONAL BILL NO. 15-123, C.D.1, C.D.2, C.D.3, C.D.4, C.D.5, C.D.6, C.D.7 **PUBLIC LAW NO. 15-43**

<u>PC NO. 15-219</u>

| 1 | Foresters\$ | 500 |
|----|--|---------|
| 2 | (k) National Environmental | |
| 3 | Speech Contest | 15,000 |
| 4 | (1) FAO/TCP Matching | 34,508 |
| 5 | (m) Matching for SPC Projects | 60,000 |
| 6 | (n) Quarantine Services | |
| 7 | Improvement Project | 50,000 |
| 8 | (o) 2nd National Environmental | |
| 9 | Conference | 13,558 |
| 10 | (p) 18th SPREP Annual Meeting | 120,000 |
| 11 | (q) R&D Conference | 10,000 |
| 12 | (r) Membership fees for the Office | |
| 13 | International Epizooties (OIE) PROVIDED THAT | |
| 14 | these funds are used exclusively for the | |
| 15 | purpose of paying for OIE membership | 25,000 |
| 16 | (5) Department of Health and Social Affairs. | |
| 17 | (a) UN Fund for Population | |
| 18 | Activity (UNFPA) | 3,000 |
| 19 | (b) Secretariat of the Pacific | |
| 20 | Regional Environmental Prograi (SPREP) | 7,375 |
| 21 | (c) World Health Organization (WHO) . | 4,000 |
| 22 | (d) National Board of Nursing | 10,000 |
| 23 | (e) Pacific Islands Health | |
| 24 | Officers Association | 20,000 |
| 25 | (f) FSM Amateur Sports Association.\$ | 20,000 |
| | | |

| 1 | (g) Association of Territorial | |
|----|---|-------------------|
| 2 | Health Organization | 2,000 |
| 3 | (h) FSM Red Cross | 95,000 |
| 4 | (i) UNESCO | 4,000 |
| 5 | (j) NCSHPO | 2,760 |
| 6 | (k) PARBICA | 100 |
| 7 | (1) PIALA | 100 |
| 8 | (m) WHC Membership Fee | 54 |
| 9 | (n) 2008 World Olympic Games | 40,000 |
| 10 | (6) <u>Department of Education.</u> | |
| 11 | (a) Aid to Non-Public Schools | 450,000 |
| 12 | (b) Financial Assistance to FSM | |
| 13 | Students attending College of Marshalls | |
| 14 | and Palau Community College | 50,000 |
| 15 | (c) National Close-Up local | 64,000 |
| 16 | (d) College of Micronesia Board | |
| 17 | (COM) Annual Meeting | 5,000 |
| 18 | (7) <u>Department of Transportation</u> , | |
| 19 | Communications and Infrastructure. | |
| 20 | (a) Asia-Pacific Telecommunity (APT) | 7,640 |
| 21 | (b) International Telecommunications | |
| 22 | Union (ITU) | 55,000 |
| 23 | (c) International Civil Aviation | |
| 24 | Organization | 28,050 |
| 25 | (d) FSM Capital Energy/Utilities\$ | 400,000 |
| | | |

| PC NO. 15-219 |
|---------------|
|---------------|

| 1 | (e) Micronesian Shipping Commission (MSC) | 10,000 |
|----|--|---------|
| 2 | (8) <u>Coconut Development Authority (CDA)</u> . | |
| 3 | (a) Copra Subsidy | 50,000 |
| 4 | (b) Asia Pacific Coconut | |
| 5 | Community (APCC) | 15,500 |
| 6 | (9) Other Grants, Subsidies and Contributions. | |
| 7 | (a) Kosrae Judiciary subsidy | 30,000 |
| 8 | (b) Pohnpei Judiciary subsidy | 45,000 |
| 9 | (c) Chuuk Judiciary subsidy | 45,000 |
| 10 | (d) Yap Judiciary subsidy | 30,000 |
| 11 | (e) COM Treaty Obligations | 25,000 |
| 12 | (f) Micronesian Legal Services | |
| 13 | Corporation | 150,000 |
| 14 | (g) States Joint Law Enforcement, | |
| 15 | PROVIDED THAT \$25,000 shall go to Kosrae | |
| 16 | State, \$50,000 shall go to Pohnpei State, | |
| 17 | \$50,000 shall go to Chuuk State and \$25,000 | |
| 18 | shall go to Yap State | 150,000 |
| 19 | (h) Tuna Commission Membership | 16,000 |
| 20 | (i) Disaster Assistance Emergency | |
| 21 | Fund (DAEF) Matching | 200,000 |
| 22 | (j) Micare | 60,000 |
| 23 | (k) MLFC Loan Payment | 196,000 |
| 24 | (1) FY 08 Single Audit | 329,250 |
| 25 | (m) Micronesia Petroleum Corporation, | |

| 1 | PROVIDED THAT, of this amount, \$525,600 | |
|----|--|------------------|
| 2 | shall take the form of a loan and | |
| 3 | associated bank fees, to be used to | |
| 4 | establish and maintain a reserve account | |
| 5 | with the Bank of Guam\$ | 575 , 600 |
| 6 | (n) Compact Review Committee | 50,000 |
| 7 | (o) Acquiring financial management | |
| 8 | expertise for the Department of Administrative | |
| 9 | Services in Chuuk | 1,500,000 |
| 10 | (p) Chuuk Financial Control Commission | 400,000 |
| 11 | (q) National Government special | |
| 12 | recognition for lifetime sporting achievement | |
| 13 | of internationally successful weightlifter | |
| 14 | Manual Miningfel | 10,000 |
| 15 | (r) USDA Rural Development Project | |
| 16 | matching fund for Pohnpei (Lenger-Parem | |
| 17 | Water Project) | 75,000 |
| 18 | (s) Micronesia Conservation Trust | |
| 19 | Operations Endowment Fund | 50,000 |
| 20 | (t) Office of Emergency and | |
| 21 | Environmental Management (to reimburse | |
| 22 | Various departments for emergency fund use . | -0- |
| 23 | (u) Office of SBOC (Cotonou Agreement | |
| 24 | Membership arrear payments | -0- |
| 25 | (v) Caroline Islands Air, Inc, | |
| | | |

| - | |
|---------------|--|
| <u> </u> | PROVIDED THAT the funds appropriated herein be |
| -2- | used exclusively for the purpose of payment |
| _3_ | for Aircraft Insurance, Aircraft Accessories |
| -4- | overhaul, Propeller Overhaul, Engine Oil |
| -5- | Lubricant and Aviation Gasoline and PROVIDED |
| -6- | THAT no funds may be expended until the audit |
| _7_ | recommendations are implemented, and the |
| -8- | corporate structure of Caroline Islands Air |
| _9_ | (CIA) and all concerns expressed by the |
| 10 | members of Congress are satisfied\$ 166,537" |
| 11 | Section 8. Section 9 of Public Law No. 15-11, as amended by |
| 12 | Public Laws Nos. 15-18, 15-26 and 15-33, is hereby further amended |
| 13 | to read as follows: |
| 14 | "Section 9. Capital and Human Resources Development. |
| 15 | The sum of \$10,815,138 or so much thereof as may be |
| 16 | necessary, is hereby appropriated from the General Fund |
| 17 | of the Federated States of Micronesia for the fiscal |
| 18 | year ending September 30, 2008, for the following |
| 19 | capital improvements, development programs, and projects |
| 20 | and human resources development. The sum appropriated |
| 21 | by this section shall be apportioned as follows: |
| 22 | (1) <u>College of Micronesia-FSM</u> . |
| 23 | \$7,070,852, or so much thereof as may be necessary, for |
| 24 | the operations, programs and projects of the College |
| 25 | during fiscal year 2008. The sum appropriated herein |
| | |

| 1 | shall be apportioned as follows: |
|----|--|
| 2 | (a)COM-FSM operations, PROVIDED THAT all funds |
| 3 | appropriated herein shall be deemed to come from funds |
| 4 | available under the amended Compact for |
| 5 | the Education Sector\$ 3,800,000 |
| 6 | (b) Fisheries and Maritime |
| 7 | Institute |
| 8 | (c) COM-FSM State Campus Facility |
| 9 | Improvement, PROVIDED THAT the sum |
| 10 | appropriated herein shall be deemed to come |
| 11 | from funds available under the amended Compact |
| 12 | for Infrastructure Development Sector and, |
| 13 | PROVIDED THAT, these funds shall not be |
| 14 | allotted or obligated until such time as |
| 15 | formal approval has been obtained in |
| 16 | accordance with the Amended Compact of Free |
| 17 | Association |
| 18 | (d) COM-FSM Student Assist./Work |
| 19 | Study Program |
| 20 | (2) Department of Finance and Administration. |
| 21 | (a) National Staff Upgrading 50,000 |
| 22 | (3) Department of Resources and Development. |
| 23 | (a) FSM Tourism Promotion0- |
| 24 | (b) Diversification of Energy0- |
| 25 | (c) Crop Production Improvement\$ -0- |
| | |

| 1 | (d) FSM Promotion of Micronesian- | |
|-----|--|---------|
| 2 | Owned Businesses | -0- |
| 3 | (e) Capacity Building for Trade Policy | |
| 4 | Formulation, Negotiation, & Implementation . | -0- |
| 5 | (f) Privatization of Public Enters. | |
| 6 | & Corp. Governance Reform | -0- |
| 7 | (g) Development of Fisheries Stats | -0- |
| 8 | (h) FSM Strategic Dev. Plan Update & | |
| 9 | Promotion | -0- |
| 10 | (4) Department of Transportation, | |
| 11 | Communication and Infrastructure. | |
| 12 | (a) FSM Multi-Purpose Bldg | -0- |
| 13 | (b) Hauk Airport Extension | 350,000 |
| 14 | (c) Hauk Airport Extension – land | |
| 15 | acquisition | 150,000 |
| 16 | (d) Capitol Rd and Drainage Improve. | -0- |
| 17 | (e) Official Residences, Palikir | |
| 18 | (Repair of water system | -0- |
| 19 | (f) Auditor's Office Extension | -0- |
| 20 | (g) Drydocking of Caroline Voyager | 750,000 |
| -21 | (h) Contruction of a nahs at the | |
| -22 | Official Residences | 10,000 |
| 23 | (i) Construction of a guards hut | |
| 24 | at the Official Residences | 5,000 |
| 25 | (5) <u>Infrastructure Maintenance Fund (IMF)</u> . | |
| | | |

| 1 | (a) IMF\$ | 229,286 |
|----|--|-----------|
| 2 | PROVIDED THAT \$114,643 of the funds | |
| 3 | appropriated herein shall be deemed to come | |
| 4 | from funds available under the amended Compact | |
| 5 | for Infrastructure Development Sector and, | |
| 6 | PROVIDED THAT, these funds shall not be | |
| 7 | allotted or obligated until such time as | |
| 8 | formal approval has been obtained in | |
| 9 | accordance with the Amended Compact of Free | |
| 10 | Association. | |
| 11 | (6) <u>President's Office.</u> | |
| 12 | (a) FSM Trust Fund | 1,500,000 |
| 13 | (b) Extn. of Presidents Conf. room | -0- |
| 14 | (c) Contingency Fund | -0- |
| 15 | (d) Discretionary fund | -0- |
| 16 | (e) Question-Costs fund | -0- |
| 17 | (f) Visit of former Prime | |
| 18 | Minister Mori of Japan | 50,000 |
| 19 | (7) Office of Statistics, Budget, | |
| 20 | Overseas Development Assistance and Compact | |
| 21 | Management. | |
| 22 | (a) Economic Policy & Statistics | |
| 23 | Capacity Building, PROVIDED THAT the sum | |
| 24 | appropriated herein shall be deemed to come | |
| 25 | from funds available under the amended Compact | |
| | | |

| 1 | for Capacity Building and, PROVIDED THAT, | |
|----|---|----------|
| 2 | these funds shall not be allotted or obligated | |
| 3 | until such time as formal approval has been | |
| 4 | obtained in accordance with the Amended | |
| 5 | Compact of Free Association\$ | 300,000 |
| 6 | (b) Performance Reporting | |
| 7 | Capacity Building, PROVIDED THAT the sum | |
| 8 | appropriated herein shall be deemed to come | |
| 9 | from funds available under the amended Compact | |
| 10 | for Capacity Building and, PROVIDED THAT, | |
| 11 | these funds shall not be allotted or obligated | |
| 12 | until such time as formal approval has been | |
| 13 | obtained in accordance with the Amended | |
| 14 | Compact of Free Association | 350,000″ |
| 15 | | |
| 16 | | |
| 17 | | |
| 18 | | |
| 19 | | |
| 20 | | |
| 21 | | |
| 22 | | |
| 23 | | |
| 24 | | |
| 25 | Section 9. This act shall become law upon approval by | y the |

| 1 | President of the Federated States of Micronesia or upon its | |
|----|---|-----|
| 2 | becoming law without such approval. | |
| 3 | | |
| 4 | | |
| 5 | | |
| 6 | | |
| 7 | June 24, 20 | 8 0 |
| 8 | | |
| 9 | | |
| 10 | | |
| 11 | | |
| 12 | <u>/s/ Manny Mori</u> | |
| 13 | Manny Mori President Federated States of Micronesia | |
| 14 | rederated States of Micronesia | |
| 15 | | |
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